

Rawa 6.3 Budget Planning	
	First draft; Sign off:
Strategic Goal	There will be astute financial management with resources targeted to meet the priorities of this plan
Desired outcome	
Current status	L1 Addressing comprehensively for the first time since.. L2 Reviewing and strengthening current practice which is not achieving desired outcome L3 Reviewing and refining existing plan L4 further strengthening sound established practice and ensuring sustainability
Description of current state/current performance data	
National comparison data	
Consultation process	
Target groups	
Outcome targets	
Plan details	